



Municipio de Tantoyuca
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de abril de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,000,000.00	\$218,556.88	\$3,218,556.88	\$238,075.84	\$238,075.84	\$2,980,481.04
Sindicatura	\$4,431,851.16	\$562,129.94	\$4,993,981.10	\$737,101.29	\$737,101.29	\$4,256,879.81
Regiduría	\$1,029,806.48	\$944,890.19	\$1,974,696.67	\$1,269,238.67	\$1,269,238.67	\$705,458.00
Secretaría del ayuntamiento	\$4,500,000.00	\$285,143.28	\$4,785,143.28	\$385,539.90	\$385,539.90	\$4,399,603.38
Organo de Control Interno	\$4,500,000.00	\$340,628.08	\$4,840,628.08	\$455,027.13	\$455,027.13	\$4,385,600.95
Presidente Municipal	\$3,523,359.40	\$2,127,806.02	\$5,651,165.42	\$2,593,226.06	\$2,593,226.06	\$3,057,939.36
Desarrollo Económico	\$3,540,000.00	\$747,714.11	\$4,287,714.11	\$851,004.11	\$851,004.11	\$3,436,710.00
Desarrollo social	\$3,540,000.00	\$2,402,479.74	\$5,942,479.74	\$2,757,567.87	\$2,757,567.87	\$3,184,911.87
Servicio Público de Tránsito	\$3,400,000.00	\$263,010.85	\$3,663,010.85	\$644,978.94	\$644,978.94	\$3,018,031.91
Dirección de Obras Públicas	\$330,490,413.48	\$105,472,774.06	\$435,963,187.54	\$23,258,458.43	\$23,258,458.43	\$412,704,729.11
Tesorería	\$170,712,269.54	\$-18,746,839.97	\$151,965,429.57	\$17,465,402.55	\$17,252,583.68	\$134,500,027.02
Total del Gasto	\$532,667,700.06	\$94,618,293.18	\$627,285,993.24	\$50,655,620.79	\$50,442,801.92	\$576,630,372.45



ING JESUS GUZMAN AVILES
Presidente Municipal

LIC CLAUDIA ELIZABETH GONZALEZ MORALES
Sindico

C. LUZ MARIA PEREZ HERNANDEZ
Regidor Segundo

LIC. JUAN NETZAHUALCOYOTL CASTILLO BADILLO
Tesorero

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